

FY24

FY24		Per Capita					Per Capita					Per Commission Policy:							
7/1/2022		0.64	Local	Local	Local	0.4	Local	Local	0.64	Required Local Match			75%	25%					
Program Code		110/300	193	303	908	277	181	729	110/300	170/171	190/195/198 191/196/199		330	907					
Program	Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Rural	CA-MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)	Balance	Regional	Local	Difference from FY23 Total Contribution
Charlottesville	51,079	19.11%	\$ 32,691	\$ 7,331	\$ 2,540	\$ 1,337	\$ 20,432	\$ 25,000	\$ 9,550	\$ 98,880	\$ 32,691	\$ -	\$ (11,759)	\$ (2,771)	\$	\$ 18,161	\$ 13,621	\$ 4,540	\$ 2,686
Albemarle	114,424	42.81%	\$ 73,231	\$ 15,876	\$ 5,560	\$ 6,210	\$ 45,770	\$ 25,000	\$ 21,310	\$ 192,957	\$ 73,231	\$ (2,620)	\$ (20,492)	\$ (6,208)	\$	\$ 43,911	\$ 32,933	\$ 10,978	\$ 6,245
Fluvanna	27,556	10.31%	\$ 17,636	\$ 3,999	\$ 1,370	\$ 1,897	\$ 11,022	-	\$ 5,250	\$ 41,174	\$ 17,636	\$ (3,261)	\$ -	\$ (1,495)	\$	\$ 12,880	\$ 9,660	\$ 3,220	\$ 912
Greene	21,030	7.87%	\$ 13,459	\$ 2,997	\$ 1,030	\$ 1,056	\$ 8,412	-	\$ 3,905	\$ 30,859	\$ 13,459	\$ (2,472)	\$ -	\$ (1,141)	\$	\$ 9,846	\$ 7,385	\$ 2,462	\$ 1,142
Louisa	38,364	14.35%	\$ 24,553	\$ 5,274	\$ -	\$ -	\$ 15,346	-	\$ 7,110	\$ 52,283	\$ 24,553	\$ (4,278)	\$ -	\$ (2,081)	\$	\$ 18,194	\$ 13,646	\$ 4,549	\$ 2,147
Nelson	14,820	5.54%	\$ 9,485	\$ 2,335	\$ -	\$ -	\$ 5,928	-	\$ 2,875	\$ 20,623	\$ 9,485	\$ (1,869)	\$ -	\$ (804)	\$	\$ 6,812	\$ 5,109	\$ 1,703	\$ 211
TOTALS	267,273	100.00%	\$ 171,055	\$ 37,812	\$ 10,500	\$ 10,500	\$ 106,909	\$ 50,000	\$ 50,000	\$ 436,776	\$ 171,055	\$ (14,500)	\$ (34,766)	\$ (14,500)	\$	\$ 109,804	\$ 82,353	\$ 27,451	\$ 13,343